

E404E10-PROGRAMA DE EDUCACIÓN DE CALIDAD PARA EL DESARROLLO 2021

CLASIFICACION ADMINISTRATIVA	AREA FUNCIONAL			POSICION PRESUPUESTARIA		FONDO		PRESUPUESTO DE EGRESOS																	
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Modalidad (1: Gasto Corriente, 2: Gasto de Capital)	Año	Allo de origen del recurso	Tipo de Financiamiento (1: Gasto No Equilibrado, 2: Gasto Equilibrado)	Fuente de Financiamiento (Fideicomiso, Estatal, Ingresos Propios)	Entidad Operadora (Múltiples Convenios, etc.) (Alfabetizado) (F.A.S., F.A.S.P. etc)	Análisis Ubicación Geográfica	Aprobado Anual	Ampliaciones /Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejecido Acumulado al periodo	Pagado Acumulado al periodo			
10	1	1	2	7	3	1	1	5	1	2	1	1	2	2	2										
408760040	2	5	03	E404E10	459	N	1	21701	1	21	1	4	AD	48	\$	11,460.00	\$	-	11,460.00	\$	1,750.00	\$	1,750.00	\$	1,750.00
408760040	2	5	03	E404E10	459	N	1	21701	1	21	1	4	AD	48	\$	1,500.00	\$	-	1,500.00	\$	-	\$	-	\$	-
408760040	2	5	03	E404E10	459	N	1	24201	1	21	1	4	AD	48	\$	3,000.00	\$	-	3,000.00	\$	-	\$	-	\$	-
408760040	2	5	03	E404E10	459	N	1	24701	1	21	1	4	AD	48	\$	1,500.00	\$	-	1,500.00	\$	-	\$	-	\$	-
408760040	2	5	03	E404E10	459	N	1	24801	1	21	1	4	AD	48	\$	5,500.00	\$	-	5,500.00	\$	-	\$	-	\$	-
408760040	2	5	03	E404E10	459	N	1	25101	1	21	1	4	AD	48	\$	3,500.00	\$	-	3,500.00	\$	-	\$	-	\$	-
408760040	2	5	03	E404E10	459	N	1	26102	1	21	1	4	AD	48	\$	2,000.00	\$	-	2,000.00	\$	-	\$	-	\$	-
408760040	2	5	03	E404E10	459	N	1	27101	1	21	1	4	AD	48	\$	14,200.00	\$	-	14,200.00	\$	-	\$	-	\$	-
408760040	2	5	03	E404E10	459	N	1	27201	1	21	1	4	AD	48	\$	5,000.00	\$	-	5,000.00	\$	-	\$	-	\$	-
408760040	2	5	03	E404E10	459	N	1	29102	1	21	1	5	Z5	48	\$	51,500.00	\$	-	51,500.00	\$	-	\$	-	\$	-
408760040	2	5	03	E404E10	459	N	1	29401	1	21	1	4	AD	48	\$	18,000.00	\$	-	18,000.00	\$	6,156.00	\$	6,156.00	\$	6,156.00
408760040	2	5	03	E404E10	459	N	1	29901	1	21	1	4	AD	48	\$	5,000.00	\$	-	5,000.00	\$	224.00	\$	224.00	\$	224.00
408760040	2	5	03	E404E10	459	N	1	33302	1	21	1	4	AD	48	\$	13,200.00	\$	15,000.00	28,200.00	\$	15,000.00	\$	15,000.00	\$	15,000.00
408760040	2	5	03	E404E10	459	N	1	33401	1	21	1	4	AD	48	\$	46,500.00	\$	-	46,500.00	\$	-	\$	-	\$	-
408760040	2	5	03	E404E10	459	N	1	33603	1	21	1	4	AD	48	\$	46,500.00	\$	-	46,500.00	\$	-	\$	-	\$	-
408760040	2	5	03	E404E10	459	N	1	37101	1	21	1	4	AD	48	\$	96,200.00	\$	-	96,200.00	\$	-	\$	-	\$	-
408760040	2	5	03	E404E10	459	N	1	37201	1	21	1	4	AD	48	\$	30,200.00	\$	-	30,200.00	\$	-	\$	-	\$	-
408760040	2	5	03	E404E10	459	N	1	37501	1	21	1	4	AD	48	\$	60,800.00	\$	-	60,800.00	\$	-	\$	-	\$	-
408760040	2	5	03	E404E10	459	N	1	37502	1	21	1	4	AD	48	\$	24,800.00	\$	-	24,800.00	\$	-	\$	-	\$	-
408760040	2	5	03	E404E10	459	N	1	37801	1	21	1	4	AD	48	\$	34,750.00	\$	-	34,750.00	\$	-	\$	-	\$	-
408760040	2	5	03	E404E10	459	N	1	38201	1	21	1	4	AD	48	\$	10,000.00	\$	-	10,000.00	\$	-	\$	-	\$	-
408760040	2	5	03	E404E10	459	N	1	38301	1	21	1	4	AD	48	\$	14,000.00	\$	-	14,000.00	\$	-	\$	-	\$	-
408760040	2	5	03	E404E10	459	N	1	38201	1	21	1	4	AD	48	\$	5,000.00	\$	-	5,000.00	\$	-	\$	-	\$	-
408760040	2	5	03	E404E10	459	N	1	44105	1	21	1	4	AD	48	\$	77,410.00	\$	-	77,410.00	\$	-	\$	-	\$	-
408760040	2	5	03	E404E10	287	N	1	22101	1	21	1	4	AD	48	\$	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408760040	2	5	03	E404E10	287	N	1	37101	1	21	1	4	AD	48	\$	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
408760040	2	5	03	E404E10	287	N	1	37201	1	21	1	4	AD	48	\$	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
408760040	2	5	03	E404E10	287	N	1	37501	1	21	1	4	AD	48	\$	\$93,350.00	\$0.00	\$93,350.00	\$7,450.00	\$7,450.00	\$7,450.00	\$7,450.00	\$7,450.00		
408760040	2	5	03	E404E10	287	N	1	37502	1	21	1	4	AD	48	\$	\$28,900.00	\$0.00	\$28,900.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00			
408760040	2	5	03	E404E10	287	N	1	37801	1	21	1	4	AD	48	\$	\$41,950.00	\$0.00	\$41,950.00	\$7,492.00	\$7,492.00	\$7,492.00	\$7,492.00			
408760040	2	5	03	E404E10	287	N	1	37901	1	21	1	4	AD	48	\$	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
408760040	2	5	03	E404E10	287	N	1	25301	1	21	1	5	Z5	48	\$	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
408760040	2	5	03	E404E10	287	N	1	37201	1	21	1	5	Z5	48	\$	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
408760040	2	5	03	E404E10	287	N	1	37501	1	21	1	5	Z5	48	\$	\$0.00	\$27,650.00	\$27,650.00	\$7,950.00	\$7,950.00	\$7,950.00	\$7,950.00			
408760040	2	5	03	E404E10	287	N	1	37502	1	21	1	5	Z5	48	\$	\$0.00	\$2,000.00	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00			
408760040	2	5	03	E404E10	287	N	1	37601	1	21	1	5	Z5	48	\$	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
408760040	2	5	03	E404E10	287	N	1	37801	1	21	1	5	Z5	48	\$	\$0.00	\$8,000.00	\$8,000.00	\$2,635.00	\$2,635.00	\$2,635.00	\$2,635.00			
408760040	2	5	03	E404E10	287	N	1	38201	1	21	1	5	Z5	48	\$	\$0.00	\$10,000.00	\$10,000.00	\$3,229.20	\$3,229.20	\$3,229.20	\$3,229.20			
408760040	2	5	03	E404E10	287	N	1	38201	1	21	1	6	Z1	48	\$	\$54,000.00	\$10,000.00	\$64,000.00	\$18,202.40	\$18,202.40	\$18,202.40	\$18,202.40			
408760040	2	5	03	E404E10	287	N	2	12101	1	21	1	4	AD	48	\$	\$433,000.00	\$0.00	\$433,000.00	\$125,545.20	\$125,545.20	\$125,545.20	\$125,545.20			
408760040	2	5	03	E404E10	287	N	2	12101	1	21	1	4	AD	48	\$	\$94,824.00	\$0.00	\$94,824.00	\$8,419.37	\$8,419.37	\$8,419.37	\$8,419.37			
408760040	2	5	03	E404E10	287	N	2	12101	1	21	1	4	AD	48	\$	\$91,460.00	\$0.00	\$91,460.00	\$21,146.40	\$21,146.40	\$21,146.40	\$21,146.40			
408760040	2	5	03	E404E10	287	N	2	12101	1	21	1	4	AD	48	\$	\$91,550.00	\$0.00	\$91,550.00	\$23,575.90	\$23,575.90	\$23,575.90	\$23,575.90			
408760040	2	5	03	E404E10	287	N	2	11801	1	21	1	4	AD	48	\$	\$16,000.00	\$0.00	\$16,000.00	\$11,232.00	\$11,232.00	\$11,232.00	\$11,232.00			
408760040	2	5	03	E404E10	287	N	2	12101	1	21	1	4	AD	48	\$	\$29,000.00	\$0.00	\$29,000.00	\$13,996.96	\$13,996.96	\$13,996.96	\$13,996.96			
408760040	2	5	03	E404E10	287	N	2	12201	1	21	1	4	AD	48	\$	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
408760040	2	5	03	E404E10	287	N	2	12301	1	21	1	4	AD	48	\$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
408760040	2	5	03	E404E10	287	N	2	12106	1	21	1	4	AD	48	\$	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
408760040	2	5	03	E404E10	287	N	2	14101	1	21	1	4	AD	48	\$	\$16,460.00	\$0.00	\$16,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
408760040	2	5	03	E404E10	287	N	2	14201	1	21	1	4	AD	48	\$	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
408760040	2	5	03	E404E10	287	N	2	14301	1	21	1	4	AD	48	\$	\$5,000.00	\$0.00	\$5,000.00	\$63.94	\$63.94	\$63.94	\$63.94			
408760040	2	5	03	E404E10	287	N	2	14401	1																

4087600400	2	5	03	E404E10	287	N	1	51501	2	21	1	6	Z1	48	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	287	N	1	22101	1	21	1	4	A0	48	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	287	N	1	33301	1	21	1	4	A0	48	\$30,000.00	\$0.00	\$30,000.00	\$29,412.03	\$29,412.03	\$29,412.03	\$29,412.03	
4087600400	2	5	03	E404E10	287	N	1	37101	1	21	1	4	A0	48	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	287	N	1	37201	1	21	1	4	A0	48	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	287	N	1	37501	1	21	1	4	A0	48	\$41,200.00	\$0.00	\$41,200.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	287	N	1	37502	1	21	1	4	A0	48	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	287	N	1	37601	1	21	1	4	A0	48	\$27,700.00	\$0.00	\$27,700.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	112	N	1	22101	1	21	1	4	A0	48	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	112	N	1	24401	1	21	1	4	A0	48	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	112	N	1	25301	1	21	1	4	A0	48	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	112	N	1	27101	1	21	1	4	A0	48	\$10,450.00	\$0.00	\$10,450.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	112	N	1	27301	1	21	1	4	A0	48	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	112	N	1	29901	1	21	1	4	A0	48	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	112	N	1	33302	1	21	1	4	A0	48	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	112	N	1	33401	1	21	1	4	A0	48	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	112	N	1	33603	1	21	1	4	A0	48	\$75,000.00	\$0.00	\$75,000.00	\$7,900.20	\$7,900.20	\$7,900.20	\$7,900.20	
4087600400	2	5	03	E404E10	112	N	1	36201	1	21	1	4	A0	48	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	112	N	1	37101	1	21	1	4	A0	48	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	112	N	1	37101	1	21	1	4	A0	48	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	112	N	1	37201	1	21	1	4	A0	48	\$19,600.00	\$0.00	\$19,600.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	112	N	1	37501	1	21	1	4	A0	48	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	112	N	1	37502	1	21	1	4	A0	48	\$20,600.00	\$0.00	\$20,600.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	112	N	1	37601	1	21	1	4	A0	48	\$12,750.00	\$0.00	\$12,750.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	112	N	1	38201	1	21	1	4	A0	48	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	112	N	1	44204	1	21	1	4	A0	48	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	112	N	1	33301	1	21	1	5	Z5	48	\$0.00	\$106,000.00	\$106,000.00	\$22,457.70	\$22,457.70	\$22,457.70	\$22,457.70	
4087600400	2	5	03	E404E10	112	N	1	33201	1	21	1	5	Z5	48	\$0.00	\$33,460.00	\$33,460.00	\$10,584.00	\$10,584.00	\$10,584.00	\$10,584.00	
4087600400	2	5	03	E404E10	112	N	1	27101	1	21	1	6	Z1	48	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
4087600400	2	5	03	E404E10	N	1	31102	1	20	1	5	Z5	48	\$0.00	\$16,365.50	\$16,365.50	\$16,365.00	\$16,365.00	\$16,365.00	\$16,365.00		
4087600400	2	5	03	E404E10	N	1	39201	1	20	1	4	A0	48	\$0.00	\$75,202.00	\$75,202.00	\$75,202.00	\$75,202.00	\$75,202.00	\$75,202.00		
<b>TOTAL</b>																<b>\$ 30,689,150.00</b>	<b>\$ 23,049,238.50</b>	<b>\$ 53,638,388.50</b>	<b>\$ 9,221,232.97</b>	<b>\$ 9,221,232.97</b>	<b>\$ 9,221,232.97</b>	<b>\$ 9,221,232.97</b>