

E404E0-PROGRAMA DE EDUCACION DE CALIDAD PARA EL DESARROLLO 2021																								
CLASIFICACION ADMINISTRATIVA		AREA FUNCIONAL					POSICION PRESUPUESTARIA					FONDO								PRESUPUESTO DE EGRESOS				
CENTRO GESTOR	Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales y/o Categoría	Clasificador por Objeto del Gasto (Partida del dato)	Tipo de Gasto (1 Otro Corriente, 2 Otro de Capital)	Año	Año de origen del recurso	Tipos de Financiamiento (1, Donativo, Equivalente, 2, Gasto Equivalente)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fichas Manuales, Múltiples, Convencional, (Múltiples) (P.A.S., P.A.P.A.S)	Area y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devenigado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo	
10	1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
4087600100	2	5	03	E404E10	287	N	1		22101	1	21	1	4	21	1	1	28,000.00	-	28,000.00	27,312.65	27,312.65	27,312.65	27,312.65	
4087600100	2	5	03	E404E10	287	N	1		37101	1	21	1	4	21	1	1	64,000.00	39,285.00	24,715.00	20,135.00	20,135.00	20,135.00	20,135.00	
4087600100	2	5	03	E404E10	287	N	1		37501	1	21	1	4	21	1	1	83,500.00	10,901.00	72,600.00	56,650.00	56,650.00	56,650.00	56,650.00	
4087600100	2	5	03	E404E10	287	N	1		37502	1	21	1	4	21	1	1	22,500.00	-	22,500.00	16,530.00	16,530.00	16,530.00	16,530.00	
4087600100	2	5	03	E404E10	287	N	1		37801	1	21	1	4	21	1	1	36,000.00	-	36,000.00	35,574.68	35,574.68	35,574.68	35,574.68	
4087600100	2	5	03	E404E10	287	N	1		37901	1	21	1	4	21	1	1	1,500.00	-	1,500.00	1,488.00	1,488.00	1,488.00	1,488.00	
4087600100	2	5	03	E404E10	287	N	1		37201	1	21	1	4	21	1	1	3,000.00	-	3,000.00	-	-	-	-	
4087600100	2	5	03	E404E10	287	N	1		37501	1	21	1	4	21	1	1	9,800.00	5,000.00	4,800.00	-	-	-	-	
4087600100	2	5	03	E404E10	287	N	1		37502	1	21	1	4	21	1	1	6,400.00	-	6,400.00	-	-	-	-	
4087600100	2	5	03	E404E10	287	N	1		37801	1	21	1	4	21	1	1	5,950.00	-	5,950.00	-	-	-	-	
4087600100	2	5	03	E404E10	287	N	1		24601	1	21	1	4	21	1	1	3,000.00	-	3,000.00	-	-	-	-	
4087600100	2	5	03	E404E10	287	N	1		24801	1	21	1	4	21	1	1	8,000.00	-	8,000.00	-	-	-	-	
4087600100	2	5	03	E404E10	287	N	1		29101	1	21	1	4	21	1	1	10,000.00	-	10,000.00	-	-	-	-	
4087600100	2	5	03	E404E10	287	N	1		29401	1	21	1	4	21	1	1	54,000.00	51,074.00	105,074.00	104,164.91	104,164.91	104,164.91	104,164.91	
4087600100	2	5	03	E404E10	287	N	1		29901	1	21	1	4	21	1	1	12,000.00	-	12,000.00	9,210.40	9,210.40	9,210.40	9,210.40	
4087600100	2	5	03	E404E10	287	N	1		33301	1	21	1	4	21	1	1	6,060.00	-	6,060.00	4,341.89	4,341.89	4,341.89	4,341.89	
4087600100	2	5	03	E404E10	287	N	1		34501	1	21	1	4	21	1	1	10,000.00	-	10,000.00	-	-	-	-	
4087600100	2	5	03	E404E10	287	N	1		35302	1	21	1	4	21	1	1	10,000.00	-	10,000.00	-	-	-	-	
4087600100	2	5	03	E404E10	287	N	1		37501	1	21	1	4	21	1	1	3,100.00	-	3,100.00	-	-	-	-	
4087600100	2	5	03	E404E10	287	N	1		37502	1	21	1	4	21	1	1	1,800.00	-	1,800.00	-	-	-	-	
4087600100	2	5	03	E404E10	287	N	1		37801	1	21	1	4	21	1	1	1,700.00	-	1,700.00	-	-	-	-	
4087600100	2	5	03	E404E10	287	N	1		37901	1	21	1	4	21	1	1	35,000.00	8,564.00	26,436.00	16,092.00	16,092.00	16,092.00	16,092.00	
4087600100	2	5	03	E404E10	287	N	1		21101	1	21	1	4	21	1	1	94,824.00	15,201.00	79,623.00	79,544.12	79,544.12	79,544.12	79,544.12	
4087600100	2	5	03	E404E10	287	N	1		21201	1	21	1	4	21	1	1	91,460.00	24,514.00	115,974.00	115,741.93	115,741.93	115,741.93	115,741.93	
4087600100	2	5	03	E404E10	287	N	1		21801	1	21	1	4	21	1	1	16,000.00	4,691.00	11,309.00	11,232.00	11,232.00	11,232.00	11,232.00	
4087600100	2	5	03	E404E10	287	N	1		22101	1	21	1	4	21	1	1	25,000.00	-	25,000.00	24,994.92	24,994.92	24,994.92	24,994.92	
4087600100	2	5	03	E404E10	287	N	1		22106	2	21	1	4	21	1	1	18,000.00	9,394.00	9,606.00	8,542.53	8,542.53	8,542.53	8,542.53	
4087600100	2	5	03	E404E10	287	N	1		22201	1	21	1	4	21	1	1	6,000.00	12,000.00	11,141.56	11,141.56	11,141.56	11,141.56	11,141.56	
4087600100	2	5	03	E404E10	287	N	1		22301	1	21	1	4	21	1	1	8,000.00	4,100.00	3,232.82	3,232.82	3,232.82	3,232.82	3,232.82	
4087600100	2	5	03	E404E10	287	N	1		26101	1	21	1	4	21	1	1	-	50,852.00	50,852.00	50,851.34	50,851.34	50,851.34	50,851.34	
4087600100	2	5	03	E404E10	287	N	1		31102	1	21	1	4	21	1	1	72,000.00	8,206.00	80,206.00	80,205.00	80,205.00	80,205.00	80,205.00	
4087600100	2	5	03	E404E10	287	N	1		31701	1	21	1	4	21	1	1	3,500.00	-	3,500.00	-	-	-	-	
4087600100	2	5	03	E404E10	287	N	1		31801	1	21	1	4	21	1	1	2,000.00	-	2,000.00	1,621.00	1,621.00	1,621.00	1,621.00	
4087600100	2	5	03	E404E10	287	N	1		33101	1	21	1	4	21	1	1	-	122,704.00	122,704.00	121,677.79	121,677.79	121,677.79	121,677.79	
4087600100	2	5	03	E404E10	287	N	1		33801	1	21	1	4	21	1	1	55,000.00	18,856.00	36,144.00	33,679.80	33,679.80	33,679.80	33,679.80	
4087600100	2	5	03	E404E10	287	N	1		34101	1	21	1	4	21	1	1	8,300.00	750.00	9,050.00	9,281.74	9,281.74	9,281.74	9,281.74	
4087600100	2	5	03	E404E10	287	N	1		34701	1	21	1	4	21	1	1	20,000.00	945.00	20,945.00	20,947.89	20,947.89	20,947.89	20,947.89	
4087600100	2	5	03	E404E10	287	N	1		37201	1	21	1	4	21	1	1	13,000.00	12,000.00	1,000.00	600.00	600.00	600.00	600.00	
4087600100	2	5	03	E404E10	287	N	1		37501	1	21	1	4	21	1	1	4,316.00	-	4,316.00	4,150.00	4,150.00	4,150.00	4,150.00	
4087600100	2	5	03	E404E10	287	N	1		37801	1	21	1	4	21	1	1	1,700.00	-	1,700.00	1,647.00	1,647.00	1,647.00	1,647.00	
4087600100	2	5	03	E404E10	287	N	1		37901	1	21	1	4	21	1	1	36,200.00	13,999.00	22,201.00	13,704.00	13,704.00	13,704.00	13,704.00	
4087600100	2	5	03	E404E10	287	N	1		39001	1	21	1	4	21	1	1	4,400.00	83,100.00	87,500.00	83,366.00	83,366.00	83,366.00	83,366.00	
4087600100	2	5	03	E404E10	287	N	1		21601	1	21	1	4	21	1	1	91,500.00	1,300.00	92,800.00	92,800.00	92,800.00	92,800.00	92,800.00	
4087600100	2	5	03	E404E11	288	N	1		24101	1	21	1	4	22	2	5	16,460.00	3,200.00	13,260.00	12,011.80	12,011.80	12,011.80	12,011.80	
4087600100	2	5	03	E404E12	289	N	1		24201	1	21	1	4	23	3	8,000.00	6,000.00	2,000.00	1,967.79	1,967.79	1,967.79	1,967.79		
4087600100	2	5	03	E404E13	290	N	1		24301	1	21	1	4	24	4	5,000.00	-	5,000.00	4,489.91	4,489.91	4,489.91	4,489.91	4,489.91	
4087600100	2	5	03	E404E14	291	N	1		24401	1	21	1	4	25	5	7,000.00	-	7,000.00	-	-	-	-	-	
4087600100	2	5	03	E404E15	292	N	1		24501	1	21	1	4	26	6	10,000.00	-	10,000.00	-	-	-	-	-	
4087600100	2	5	03	E404E16	293	N	1		24601	1	21	1	4	27	7	17,000.00	-	17,000.00	12,011.12	12,011.12	12,011.12	12,011.12		
4087600100	2	5	03	E404E17	294	N	1		24701	1	21	1	4	28	8	5,000.00	-	5,000.00	4,392.87	4,392.87	4,392.87	4,392.87		
4087600100	2	5	03	E404E18																				

4087600100	2	5	03	E404E11	112	N	1	3302	1	21	2	5	25	1	\$	-	\$	19,141.00	\$	19,141.00	\$	19,140.00	\$	19,140.00	\$	19,140.00	\$	19,140.00	
4087600100	2	5	03	E404E12	112	N	1	3601	1	21	2	5	25	1	\$	-	\$	13,378.39	\$	13,378.39	\$	13,378.39	\$	13,378.39	\$	13,378.39	\$	13,378.39	
4087600100	2	5	03	E404E10		N	1	31102	01	20	2	5	25	1	\$	\$0.00	\$	\$16,365.50	\$	16,365.50	\$	\$16,365.00	\$	\$16,365.00	\$	\$16,365.00	\$	\$16,365.00	
4087600100	2	5	03	E404E10		N	1	3601	01	20	1	4	21	1	\$	\$0.00	\$	\$75,202.00	\$	75,202.00	\$	\$75,202.00	\$	\$75,202.00	\$	\$75,202.00	\$	\$75,202.00	
																\$	30,589,159.00	\$	23,376,163.50	\$	53,965,333.50	\$	47,243,640.29	\$	47,243,640.29	\$	47,243,640.29	\$	47,243,640.29