

E404E10-PROGRAMA DE EDUCACIÓN DE CALIDAD PARA EL DESARROLLO 2021

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL				POSICIÓN PRESUPUESTARIA				FONDO								PRESUPUESTO DE EGRESOS					
	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicio Personal por Categoría	Clasificación por Objeto de Gasto (según el Decreto)	Tipo de Gasto (1. Objeto de Gasto, 2. Objeto de Capital)	Año	Alcance o Beneficiarios	Tipo de Financiamiento (1. Gasto No Equivocado, 2. Gasto Equivocado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Ficha de Mecanismos de Evaluación, Convenios, etc. (Administrativo) (F.A.S., F.R.P. etc.)	Área y Utilización Geográfica	Aprobado Anual	Ampliaciones / Modificaciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al Periodo	Ejecutado Acumulado al Periodo	Pagado Acumulado al Periodo
488760010	2	5	03	E404E10	287	N	1	22101	01	21	1	4	AD	1	28,000.00	\$0.00	\$28,000.00	\$14,200.00	\$14,200.00	\$14,200.00	\$14,200.00	\$14,200.00
488760010	2	5	03	E404E10	287	N	1	37101	01	21	1	4	AD	1	64,000.00	\$0.00	\$64,000.00	\$4,164.00	\$4,164.00	\$4,164.00	\$4,164.00	\$4,164.00
488760010	2	5	03	E404E10	287	N	1	37501	01	21	1	4	AD	1	85,500.00	\$0.00	\$85,500.00	\$77,549.00	\$77,549.00	\$77,549.00	\$77,549.00	\$77,549.00
488760010	2	5	03	E404E10	287	N	1	37502	01	21	1	4	AD	1	22,500.00	\$0.00	\$22,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
488760010	2	5	03	E404E10	287	N	1	37801	01	21	1	4	AD	1	36,000.00	\$0.00	\$36,000.00	\$16,572.00	\$16,572.00	\$16,572.00	\$16,572.00	
488760010	2	5	03	E404E10	287	N	1	37901	01	21	1	4	AD	1	1,500.00	\$0.00	\$1,500.00	\$1,240.00	\$1,240.00	\$1,240.00	\$1,240.00	
488760010	2	5	03	E404E10	287	N	1	37201	01	21	1	4	AD	1	3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	37501	01	21	1	4	AD	1	9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	37502	01	21	1	4	AD	1	6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	37801	01	21	1	4	AD	1	5,950.00	\$0.00	\$5,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	22101	01	21	1	4	AD	1	8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	37101	01	21	1	4	AD	1	7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	37201	01	21	1	4	AD	1	4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	37501	01	21	1	4	AD	1	27,800.00	\$0.00	\$27,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	37502	01	21	1	4	AD	1	7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	37801	01	21	1	4	AD	1	15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	22101	01	21	1	4	AD	1	4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	29901	01	21	1	4	AD	1	30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	33301	01	21	1	4	AD	1	16,000.00	\$0.00	\$16,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
488760010	2	5	03	E404E10	287	N	1	33302	01	21	1	4	AD	1	21,100.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	33401	01	21	1	4	AD	1	5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	37502	01	21	1	4	AD	1	1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	37801	01	21	1	4	AD	1	1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	21201	01	21	1	4	AD	1	91,460.00	\$0.00	\$91,460.00	\$77,243.40	\$77,243.40	\$77,243.40	\$77,243.40	\$77,243.40
488760010	2	5	03	E404E10	287	N	1	21101	01	21	1	4	AD	1	94,824.00	\$0.00	\$94,824.00	\$11,468.38	\$11,468.38	\$11,468.38	\$11,468.38	\$11,468.38
488760010	2	5	03	E404E10	287	N	1	21801	01	21	1	4	AD	1	16,000.00	\$0.00	\$16,000.00	\$11,232.00	\$11,232.00	\$11,232.00	\$11,232.00	
488760010	2	5	03	E404E10	287	N	1	21201	01	21	1	4	AD	1	25,000.00	\$0.00	\$25,000.00	\$24,111.42	\$24,111.42	\$24,111.42	\$24,111.42	\$24,111.42
488760010	2	5	03	E404E10	287	N	1	21206	01	21	1	4	AD	1	18,000.00	\$0.00	\$18,000.00	\$3,522.55	\$3,522.55	\$3,522.55	\$3,522.55	
488760010	2	5	03	E404E10	287	N	1	22201	01	21	1	4	AD	1	6,000.00	\$0.00	\$6,000.00	\$4,908.82	\$4,908.82	\$4,908.82	\$4,908.82	\$4,908.82
488760010	2	5	03	E404E10	287	N	1	22201	01	21	1	4	AD	1	8,500.00	\$0.00	\$8,500.00	\$7,232.82	\$7,232.82	\$7,232.82	\$7,232.82	
488760010	2	5	03	E404E10	287	N	1	31102	01	21	1	4	AD	1	72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	31701	01	21	1	4	AD	1	3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	31801	01	21	1	4	AD	1	2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	33801	01	21	1	4	AD	1	55,000.00	\$0.00	\$55,000.00	\$14,094.00	\$14,094.00	\$14,094.00	\$14,094.00	
488760010	2	5	03	E404E10	287	N	1	34001	01	21	1	4	AD	1	8,500.00	\$0.00	\$8,500.00	\$5,833.12	\$5,833.12	\$5,833.12	\$5,833.12	
488760010	2	5	03	E404E10	287	N	1	34701	01	21	1	4	AD	1	20,000.00	\$0.00	\$20,000.00	\$10,451.51	\$10,451.51	\$10,451.51	\$10,451.51	
488760010	2	5	03	E404E10	287	N	1	37201	01	21	1	4	AD	1	13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	37501	01	21	1	4	AD	1	4,316.00	\$0.00	\$4,316.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	
488760010	2	5	03	E404E10	287	N	1	37501	01	21	1	4	AD	1	36,500.00	\$0.00	\$36,500.00	\$4,675.00	\$4,675.00	\$4,675.00	\$4,675.00	
488760010	2	5	03	E404E10	287	N	1	38201	01	21	1	4	AD	1	4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	24601	01	21	1	4	AD	1	3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	24801	01	21	1	4	AD	1	8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	29101	01	21	1	4	AD	1	10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	29401	01	21	1	4	AD	1	54,000.00	\$0.00	\$54,000.00	\$22,242.40	\$22,242.40	\$22,242.40	\$22,242.40	
488760010	2	5	03	E404E10	287	N	1	29901	01	21	1	4	AD	1	12,000.00	\$0.00	\$12,000.00	\$9,210.40	\$9,210.40	\$9,210.40	\$9,210.40	
488760010	2	5	03	E404E10	287	N	1	33301	01	21	1	4	AD	1	6,060.00	\$0.00	\$6,060.00	\$4,341.89	\$4,341.89	\$4,341.89	\$4,341.89	
488760010	2	5	03	E404E10	287	N	1	34501	01	21	1	4	AD	1	10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	35302	01	21	1	4	AD	1	10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	37501	01	21	1	4	AD	1	3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	37502	01	21	1	4	AD	1	1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	37801	01	21	1	4	AD	1	1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	91501	01	21	1	4	AD	1	35,000.00	\$-8,564.00	\$26,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	21801	01	21	1	4	AD	1	91,550.00	\$0.00	\$91,550.00	\$33,459.97	\$33,459.97	\$33,459.97	\$33,459.97	
488760010	2	5	03	E404E10	287	N	1	24101	01	21	1	4	AD	1	16,460.00	\$-3,200.00	\$13,260.00	\$51.99	\$51.99	\$51.99	\$51.99	\$51.99
488760010	2	5	03	E404E10	287	N	1	24201	01	21	1	4	AD	1	8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10	287	N	1	24301	01	21	1	4	AD	1	5,000.00	\$0.00	\$5,000.00	\$63.94	\$63.94	\$63.94	\$63.94	\$63.94
488760010	2	5	03	E404E10	287	N	1	24401	01	21	1	4	AD	1	7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
488760010	2	5	03	E404E10																		

