

4E401E-PROGRAMA DE EDUCACIÓN DE CALIDAD PARA EL DESARROLLO 2021

CLASIFICACIÓN ADMINISTRATIVA	ÁREA FUNCIONAL						POSICIÓN PRESUPUESTARIA						FONDO						PRESUPUESTO DE EGRESOS					
	Centro Gestor	Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Paralelo de datos)	Tipo de Gasto (1 Otro Corriente, 2 Otro de Capital)	Año	Fuente de Financiación Federal (Estado, Ingresos Propios)	Ejecución (Presupuesto, Convenio, etc.) (Alimentación, P.A.S., P.A.P.R.)	Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devenigado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo		
																							1	2
4087600100	2	5	03	E404E10	287	N	1	22101	1	21	1	4	21	1	1	28,000.00	-	28,000.00	26,810.80	26,810.80	26,810.80	26,810.80		
4087600100	2	5	03	E404E10	287	N	1	37101	1	21	1	4	21	1	1	64,000.00	29,000.00	35,000.00	11,014.00	11,014.00	11,014.00	11,014.00		
4087600100	2	5	03	E404E10	287	N	1	37501	1	21	1	4	21	1	1	83,500.00	10,901.00	72,600.00	49,850.00	49,850.00	49,850.00	49,850.00		
4087600100	2	5	03	E404E10	287	N	1	37502	1	21	1	4	21	1	1	22,500.00	-	22,500.00	14,730.00	14,730.00	14,730.00	14,730.00		
4087600100	2	5	03	E404E10	287	N	1	37801	1	21	1	4	21	1	1	36,000.00	-	36,000.00	33,974.68	33,974.68	33,974.68	33,974.68		
4087600100	2	5	03	E404E10	287	N	1	37901	1	21	1	4	21	1	1	1,500.00	-	1,500.00	1,488.00	1,488.00	1,488.00	1,488.00		
4087600100	2	5	03	E404E10	287	N	1	37201	1	21	1	4	21	1	1	3,000.00	-	3,000.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	37501	1	21	1	4	21	1	1	9,800.00	-	9,800.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	37502	1	21	1	4	21	1	1	6,400.00	-	6,400.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	37801	1	21	1	4	21	1	1	5,950.00	-	5,950.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	22101	1	21	1	4	21	1	1	8,500.00	-	8,500.00	4,347.04	4,347.04	4,347.04	4,347.04		
4087600100	2	5	03	E404E10	287	N	1	37101	1	21	1	4	21	1	1	7,200.00	6,000.00	1,200.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	37201	1	21	1	4	21	1	1	4,000.00	-	4,000.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	37501	1	21	1	4	21	1	1	27,800.00	15,000.00	12,800.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	37502	1	21	1	4	21	1	1	7,200.00	-	7,200.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	37801	1	21	1	4	21	1	1	15,500.00	-	15,500.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	24601	1	21	1	4	21	1	1	3,000.00	-	3,000.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	24801	1	21	1	4	21	1	1	8,000.00	-	8,000.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	29101	1	21	1	4	21	1	1	10,000.00	-	10,000.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	24901	1	21	1	4	21	1	1	54,000.00	20,000.00	74,000.00	73,579.31	73,579.31	73,579.31	73,579.31		
4087600100	2	5	03	E404E10	287	N	1	25901	1	21	1	4	21	1	1	12,000.00	-	12,000.00	9,210.40	9,210.40	9,210.40	9,210.40		
4087600100	2	5	03	E404E10	287	N	1	33301	1	21	1	4	21	1	1	6,050.00	-	6,050.00	4,341.89	4,341.89	4,341.89	4,341.89		
4087600100	2	5	03	E404E10	287	N	1	34501	1	21	1	4	21	1	1	10,000.00	-	10,000.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	35302	1	21	1	4	21	1	1	10,000.00	-	10,000.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	37501	1	21	1	4	21	1	1	3,100.00	-	3,100.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	37502	1	21	1	4	21	1	1	1,600.00	-	1,600.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	37801	1	21	1	4	21	1	1	1,700.00	-	1,700.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	21501	1	21	1	4	21	1	1	35,000.00	8,564.00	26,436.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	21601	1	21	1	4	21	1	1	91,550.00	-	91,550.00	87,890.53	87,890.53	87,890.53	87,890.53		
4087600100	2	5	03	E404E10	287	N	1	24101	1	21	1	4	21	1	1	16,450.00	3,200.00	13,250.00	115.10	115.10	115.10	115.10		
4087600100	2	5	03	E404E10	287	N	1	24201	1	21	1	4	21	1	1	8,000.00	-	8,000.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	24301	1	21	1	4	21	1	1	5,000.00	-	5,000.00	63.94	63.94	63.94	63.94		
4087600100	2	5	03	E404E10	287	N	1	24401	1	21	1	4	21	1	1	7,000.00	-	7,000.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	24501	1	21	1	4	21	1	1	10,000.00	-	10,000.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	24601	1	21	1	4	21	1	1	17,000.00	-	17,000.00	9,424.53	9,424.53	9,424.53	9,424.53		
4087600100	2	5	03	E404E10	287	N	1	24701	1	21	1	4	21	1	1	5,000.00	-	5,000.00	4,392.87	4,392.87	4,392.87	4,392.87		
4087600100	2	5	03	E404E10	287	N	1	24801	1	21	1	4	21	1	1	18,000.00	-	18,000.00	3,813.94	3,813.94	3,813.94	3,813.94		
4087600100	2	5	03	E404E10	287	N	1	24901	1	21	1	4	21	1	1	30,000.00	-	30,000.00	14,550.10	14,550.10	14,550.10	14,550.10		
4087600100	2	5	03	E404E10	287	N	1	25101	1	21	1	4	21	1	1	4,000.00	-	4,000.00	87.00	87.00	87.00	87.00		
4087600100	2	5	03	E404E10	287	N	1	25901	1	21	1	4	21	1	1	4,000.00	-	4,000.00	-	-	-	-		
4087600100	2	5	03	E404E10	287	N	1	26102	1	21	1	4	21	1	1	2,000.00	-	2,000.00	194.50	194.50	194.50	194.50		
4087600100	2	5	03	E404E10	287	N	1	27201	1	21	1	4	21	1	1	4,000.00	-	4,000.00	217.00	217.00	217.00	217.00		
4087600100	2	5	03	E404E10	287	N	1	29101	1	21	1	4	21	1	1	5,000.00	-	5,000.00	4,384.89	4,384.89	4,384.89	4,384.89		
4087600100	2	5	03	E404E10	287	N	1	29201	1	21	1	4	21	1	1	6,000.00	-	6,000.00	826.00	826.00	826.00	826.00		
4087600100	2	5	03	E404E10	287	N	1	29801	1	21	1	4	21	1	1	4,000.00	3,200.00	7,200.00	5,689.00	5,689.00	5,689.00	5,689.00		
4087600100	2	5	03	E404E10	287	N	1	29801	1	21	1	4	21	1	1	8,000.00	5,000.00	3,000.00	145.00	145.00	145.00	145.00		
4087600100	2	5	03	E404E10	287	N	1	29901	1	21	1	4	21	1	1	9,000.00	-	9,000.00	17,830.11	17,830.11	17,830.11	17,830.11		
4087600100	2	5	03	E404E10	287	N	1	35101	1	21	1	4	21	1	1	40,000.00	20,000.00	60,000.00	50,320.00	50,320.00	50,320.00	50,320.00		
4087600100	2	5	03	E404E10	287	N	1	35201	1	21	1	4	21	1	1	12,000.00	-	12,000.00	5,580.00	5,580.00	5,580.00	5,580.00		
4087600100	2	5	03	E404E10	287	N	1	35301	1	21	1	4	21	1	1	35,000.00	2,534.00	32,466.00	25,655.40	25,655.40	25,655.40	25,655.40		
4087600100	2	5	03	E404E10	287	N	1	35501	1	21	1	4	21	1	1	66,460.00	-	66,460.00	54,788.24	54,788.24	54,788.24	54,788.24		
4087600100	2	5	03	E404E10	287	N	1	35701	1	21	1	4	21	1	1	30,000.00	2,534.00	32,534.00	32,532.93	32,532.93	32,532.93	32,532.93		
4087600100	2	5	03	E404E10	287	N	1	35801	1	21	1	4	21	1	1	18,000.00	-	18,000.00	13,093.60	13,093.60				

487600100	2	5	03	E404E10	287	N	1	31401	1	21	2	5	25	1	\$	-	\$	138,000.00	\$	138,000.00	\$	92,247.19	\$	92,247.19	\$	92,247.19	\$	92,247.19
487600100	2	5	03	E404E10	287	N	1	31011	1	21	2	5	25	1	\$	-	\$	179,920.00	\$	179,920.00	\$	179,408.18	\$	179,408.18	\$	179,408.18	\$	179,408.18
487600100	2	5	03	E404E10	287	N	1	33301	1	21	2	5	25	1	\$	-	\$	13,000.00	\$	13,000.00	\$	12,026.47	\$	12,026.47	\$	12,026.47	\$	12,026.47
487600100	2	5	03	E404E10	287	N	1	34401	1	21	2	5	25	1	\$	-	\$	136,460.00	\$	136,460.00	\$	90,079.52	\$	90,079.52	\$	90,079.52	\$	90,079.52
487600100	2	5	03	E404E10	287	N	1	37901	1	21	2	5	25	1	\$	-	\$	72,684.00	\$	72,684.00	\$	8,000.00	\$	8,000.00	\$	8,000.00	\$	8,000.00
487600100	2	5	03	E404E10	287	N	1	37902	1	21	2	5	25	1	\$	-	\$	28,600.00	\$	28,600.00	\$	5,600.00	\$	5,600.00	\$	5,600.00	\$	5,600.00
487600100	2	5	03	E404E10	287	N	1	37801	1	21	2	5	25	1	\$	-	\$	35,800.00	\$	35,800.00	\$	11,551.01	\$	11,551.01	\$	11,551.01	\$	11,551.01
487600100	2	5	03	E404E10	287	N	1	27101	1	21	2	5	25	1	\$	-	\$	32,000.00	\$	32,000.00	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	287	N	1	33301	1	21	2	5	25	1	\$	-	\$	6,000.00	\$	6,000.00	\$	1,856.00	\$	1,856.00	\$	1,856.00	\$	1,856.00
487600100	2	5	03	E404E10	287	N	1	33302	1	21	2	5	25	1	\$	-	\$	211,000.00	\$	211,000.00	\$	177,745.16	\$	177,745.16	\$	177,745.16	\$	177,745.16
487600100	2	5	03	E404E10	287	N	1	33401	1	21	2	5	25	1	\$	-	\$	35,000.00	\$	35,000.00	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	287	N	1	37501	1	21	2	5	25	1	\$	-	\$	5,000.00	\$	5,000.00	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	287	N	2	11301	1	21	1	1	AD	1	\$	5,179,900.00	\$	1,000,000.00	\$	4,179,900.00	\$	3,664,648.74	\$	3,664,648.74	\$	3,664,648.74	\$	3,664,648.74
487600100	2	5	03	E404E10	287	N	2	11306	1	21	1	1	AD	1	\$	300,000.00	\$	300,000.00	\$	825,000.00	\$	100,553.33	\$	100,553.33	\$	100,553.33	\$	100,553.33
487600100	2	5	03	E404E10	287	N	2	11307	1	21	1	1	AD	1	\$	2,300,000.00	\$	300,000.00	\$	2,000,000.00	\$	1,129,832.65	\$	1,129,832.65	\$	1,129,832.65	\$	1,129,832.65
487600100	2	5	03	E404E10	287	N	2	11310	1	21	1	1	AD	1	\$	3,120,000.00	\$	-	\$	3,120,000.00	\$	1,694,748.22	\$	1,694,748.22	\$	1,694,748.22	\$	1,694,748.22
487600100	2	5	03	E404E10	287	N	2	11311	1	21	1	1	AD	1	\$	545,340.00	\$	-	\$	545,340.00	\$	473,304.13	\$	473,304.13	\$	473,304.13	\$	473,304.13
487600100	2	5	03	E404E10	287	N	2	12001	1	21	1	1	AD	1	\$	460,500.00	\$	-	\$	460,500.00	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	287	N	2	12002	1	21	1	1	AD	1	\$	1,290,000.00	\$	300,000.00	\$	990,000.00	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	287	N	2	12006	1	21	1	1	AD	1	\$	300,000.00	\$	117,690.00	\$	182,310.00	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	287	N	2	14106	1	21	1	1	AD	1	\$	1,594,200.00	\$	600,000.00	\$	994,200.00	\$	150,925.71	\$	150,925.71	\$	150,925.71	\$	150,925.71
487600100	2	5	03	E404E10	287	N	2	14109	1	21	1	1	AD	1	\$	3,450,000.00	\$	1,142,933.00	\$	2,307,067.00	\$	1,659,595.90	\$	1,659,595.90	\$	1,659,595.90	\$	1,659,595.90
487600100	2	5	03	E404E10	287	N	2	15202	1	21	1	1	AD	1	\$	230,000.00	\$	4,109,993.00	\$	4,339,993.00	\$	4,270,517.84	\$	4,270,517.84	\$	4,270,517.84	\$	4,270,517.84
487600100	2	5	03	E404E10	287	N	2	15901	1	21	1	1	AD	1	\$	2,190,000.00	\$	350,000.00	\$	1,840,000.00	\$	1,050,439.60	\$	1,050,439.60	\$	1,050,439.60	\$	1,050,439.60
487600100	2	5	03	E404E10	287	N	1	38201	1	21	1	1	AD	1	\$	-	\$	10,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	287	N	1	29401	1	21	1	1	AD	1	\$	-	\$	10,000.00	\$	-	\$	8,195.00	\$	8,195.00	\$	8,195.00	\$	8,195.00
487600100	2	5	03	E404E10	287	N	1	29501	1	21	1	1	AD	1	\$	-	\$	10,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	287	N	1	32001	1	21	1	1	AD	1	\$	-	\$	20,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	287	N	1	51501	1	21	1	1	AD	1	\$	-	\$	10,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	287	N	1	21101	1	21	1	1	AD	1	\$	-	\$	20,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	287	N	1	22101	1	21	1	1	AD	1	\$	10,000.00	\$	-	\$	10,000.00	\$	4,083.00	\$	4,083.00	\$	4,083.00	\$	4,083.00
487600100	2	5	03	E404E10	287	N	1	24701	1	21	1	1	AD	1	\$	-	\$	10,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	287	N	1	24901	1	21	1	1	AD	1	\$	-	\$	56,912.52	\$	-	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	287	N	1	34101	1	21	1	1	AD	1	\$	-	\$	5,000.00	\$	-	\$	895.52	\$	895.52	\$	895.52	\$	895.52
487600100	2	5	03	E404E10	287	N	1	34901	1	21	1	1	AD	1	\$	-	\$	10,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	287	N	1	35801	1	21	1	1	AD	1	\$	-	\$	5,000.00	\$	-	\$	2,800.00	\$	2,800.00	\$	2,800.00	\$	2,800.00
487600100	2	5	03	E404E10	287	N	1	39201	1	21	1	1	AD	1	\$	-	\$	485,000.00	\$	60,410.00	\$	545,410.00	\$	366,247.00	\$	366,247.00	\$	366,247.00
487600100	2	5	03	E404E10	287	N	1	41107	1	21	1	1	AD	1	\$	5,398,850.00	\$	95,912.52	\$	5,201,937.48	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	459	N	1	21701	1	21	1	4	Z1	1	\$	11,460.00	\$	-	\$	11,460.00	\$	4,341.60	\$	4,341.60	\$	4,341.60	\$	4,341.60
487600100	2	5	03	E404E10	459	N	1	22101	1	21	1	4	Z1	1	\$	4,950.00	\$	-	\$	4,950.00	\$	1,750.00	\$	1,750.00	\$	1,750.00	\$	1,750.00
487600100	2	5	03	E404E10	459	N	1	24201	1	21	1	4	Z1	1	\$	3,000.00	\$	-	\$	3,000.00	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	459	N	1	24701	1	21	1	4	Z1	1	\$	1,500.00	\$	-	\$	1,500.00	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	459	N	1	24801	1	21	1	4	Z1	1	\$	5,500.00	\$	-	\$	5,500.00	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	459	N	1	25101	1	21	1	4	Z1	1	\$	3,500.00	\$	-	\$	3,500.00	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	459	N	1	25910	1	21	1	4	Z1	1	\$	2,000.00	\$	-	\$	2,000.00	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	459	N	1	27101	1	21	1	4	Z1	1	\$	14,200.00	\$	-	\$	14,200.00	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	459	N	1	27201	1	21	1	4	Z1	1	\$	5,000.00	\$	-	\$	5,000.00	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	459	N	1	29101	1	21	1	4	Z1	1	\$	5,000.00	\$	-	\$	5,000.00	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	459	N	1	29401	1	21	1	4	Z1	1	\$	18,000.00	\$	-	\$	18,000.00	\$	9,331.20	\$	9,331.20	\$	9,331.20	\$	9,331.20
487600100	2	5	03	E404E10	459	N	1	29901	1	21	1	4	Z1	1	\$	5,000.00	\$	-	\$	5,000.00	\$	1,723.00	\$	1,723.00	\$	1,723.00	\$	1,723.00
487600100	2	5	03	E404E10	459	N	1	33302	1	21	1	4	Z1	1	\$	13,200.00	\$	1,800.00	\$	15,000.00	\$	15,000.00	\$	15,000.00	\$	15,000.00	\$	15,000.00
487600100	2	5	03	E404E10	459	N	1	33401	1	21	1	4	Z1	1	\$	330,000.00	\$	122,482.00	\$	207,518.00	\$	7,518.00	\$	7,518.00	\$	7,518.00	\$	7,518.00
487600100	2	5	03	E404E10	459	N	1	33503	1	21	1	4	Z1	1	\$	20,500.00	\$	-	\$	20,500.00	\$	4,180.02	\$	4,180.02	\$	4,180.02	\$	4,180.02
487600100	2	5	03	E404E10	459	N	1	37101	1	21	1	4	Z1	1	\$	37,200.00	\$	21,000.00	\$	16,200.00	\$	-	\$	-	\$	-	\$	-
487600100	2	5	03	E404E10	459	N	1	37201	1	21	1	4	Z1	1	\$	11,600.00	\$	-	\$	11,600.00	\$	-	\$	-				