

CLASIFICACIÓN ADMINISTRATIVA	AREA FUNCIONAL					
CENTRO GESTOR Unidad Administrativa	Finalidad	Función	Subfunción	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario
4087600400	2	5	03	E101E10	287	N
4087600400	2	5	03	E101E10	287	N
4087600400	2	5	03	E101E10	287	N
4087600400	2	5	03	E101E10	287	N
4087600400	2	5	03	E101E10	747	N
4087600200	2	5	03	E101E10	283	N
4087600400	2	5	03	E101E10	287	N
4087600100	2	5	03	E101E10	95	N
4087600200	2	5	03	E101E10	283	N
4087600200	2	5	03	E101E10	113	N
4087600200	2	5	03	E101E10	113	N
4087600200	2	5	03	E101E10	113	N
4087600300	2	5	03	E101E10	752	N
4087600300	2	5	03	E101E10	753	N
4087600300	2	5	03	E101E10	753	N
4087600300	2	5	03	E101E10	752	N
4087600400	2	5	03	E101E10	287	N
4087600400	2	5	03	E101E10	287	N
4087600100	2	5	03	E101E10	95	N
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4087600400	2	5	03	E101E10	287	N
4087600400	2	5	03	E101E10	287	N
4087600300	2	5	03	E101E10	752	N
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4087600400	2	5	03	E101E10	287	N
4087600300	2	5	03	E101E10	752	N
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4087600400	2	5	03	E101E10	747	N
4087600400	2	5	03	E101E10	747	N
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4087600200	2	5	03	E101E10	432	N
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4087600400	2	5	03	E101E10	287	N
4087600100	2	5	03	E101E10	95	N

[illegible]

	POSICION PRESUPUESTARIA		FONDO			
Servicios Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1. Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Múltiples, Convenios, etc..) (Alfanumérico) (FASS, FASP, etc)
1	21101	1	2025	1	1	A0
1	21101	1	2025	2	5	Z5
1	21201	1	2025	1	1	A0
1	21401	1	2025	1	1	A0
1	21601	1	2025	1	1	A0
1	21701	1	2025	1	1	A0
1	21801	1	2025	1	1	A0
1	22101	1	2025	1	1	A0
1	22101	1	2025	1	1	A0
1	22101	1	2025	1	1	A0
1	22101	1	2025	1	1	A0
1	22101	1	2025	1	1	A0
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1	22101	1	2025	1	1	A0
1	22101	1	2025	1	1	A0
1	22101	1	2025	1	1	A0
1	22101	1	2025	1	4	Z1
1	22101	1	2025	2	5	Z5
1	22101	1	2025	2	5	Z5
1	22101	1	2025	1	4	Z1
1	22106	1	2025	1	1	A0
1	22301	1	2025	1	1	A0
1	22301	1	2025	1	1	A0
1	22301	1	2025	1	1	A0
1	24101	1	2025	1	1	A0
1	24101	1	2025	1	1	A0
1	24201	1	2025	1	1	A0
1	24201	1	2025	1	1	A0
1	24201	1	2025	1	1	A0
1	24301	1	2025	1	1	A0
1	24401	1	2025	1	1	A0
1	24401	1	2025	1	1	A0
1	24401	1	2025	1	1	A0

1	24501	1	2025	1	1	A0
1	24601	1	2025	1	1	A0
1	24601	1	2025	1	1	A0
1	24701	1	2025	1	1	A0
1	24801	1	2025	1	1	A0
1	24901	1	2025	1	1	A0
1	25101	1	2025	1	1	A0
1	25301	1	2025	1	1	A0
1	25301	1	2025	1	1	A0
1	25302	1	2025	1	1	A0
1	26101	1	2025	1	1	A0
1	26101	1	2025	1	4	Z1
1	26101	1	2025	2	5	Z5
1	26101	1	2025	2	5	Z5
1	26102	1	2025	1	1	A0
1	26102	1	2025	1	1	A0
1	27101	1	2025	1	1	A0
1	27101	1	2025	1	1	A0
1	27101	1	2025	1	1	A0
1	27101	1	2025	1	1	A0
1	27301	1	2025	1	1	A0
1	27401	1	2025	1	1	A0
1	29101	1	2025	1	1	A0
1	29101	1	2025	1	1	A0
1	29101	1	2025	1	1	A0
1	29201	1	2025	1	1	A0
1	29401	1	2025	1	1	A0
1	29401	1	2025	1	1	A0
1	29401	1	2025	1	1	A0
1	29601	1	2025	1	1	A0
1	29801	1	2024	1	1	A0
1	29901	1	2025	1	1	A0
1	31102	1	2025	1	1	A0
1	31102	1	2025	2	5	Z5
1	31401	1	2025	2	5	Z5
1	31401	1	2025	2	5	Z5
1	31701	1	2025	1	1	A0
1	33101	1	2025	1	1	A0
1	33101	1	2025	1	4	Z1
1	33101	1	2025	1	4	Z1
1	33101	1	2025	2	5	Z5
1	33301	1	2025	1	1	A0
1	33301	1	2025	2	5	Z5
1	33302	1	2025	1	1	A0
1	33302	1	2025	1	1	A0
1	33302	1	2025	1	1	A0
1	33302	1	2025	2	5	Z5

1	33401	1	2025	1	1	A0
1	33401	1	2025	1	1	A0
1	33401	1	2025	1	1	A0
1	33401	1	2025	1	1	A0
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1	33401	1	2025	1	1	A0
1	33401	1	2025	2	5	Z5
1	33401	1	2025	2	5	Z5
1	33603	1	2025	1	1	A0
1	33603	1	2025	1	1	A0
1	33603	1	2025	1	4	Z1
1	33603	1	2025	1	4	Z1
1	33603	1	2025	1	4	Z1
1	33603	1	2025	1	4	Z1
1	33603	1	2025	2	5	Z5
1	33801	1	2025	1	1	A0
1	34101	1	2025	1	1	A0
1	34101	1	2025	1	4	Z1
1	34101	1	2025	2	5	Z5
1	34101	1	2025	1	4	Z1
1	34401	1	2025	1	4	Z1
1	34401	1	2025	2	5	Z5
1	34701	1	2025	1	1	A0
1	35101	1	2025	1	1	A0
1	35301	1	2025	1	1	A0
1	35501	1	2025	1	1	A0
1	35501	1	2025	2	5	Z5
1	35701	1	2025	1	1	A0
1	35701	1	2025	1	4	Z1
1	35701	1	2025	1	4	Z1
1	35801	1	2025	1	1	A0
1	35801	1	2025	1	4	Z1
1	35901	1	2025	1	1	A0
1	35901	1	2025	1	1	A0
1	35901	1	2025	1	4	Z1
1	36201	1	2025	2	5	Z5
1	37101	1	2025	1	1	A0
1	37101	1	2025	1	1	A0
1	37101	1	2025	1	1	A0
1	37101	1	2025	1	1	A0
1	37101	1	2025	1	1	A0
1	37101	1	2025	1	4	Z1
1	37101	1	2025	1	4	Z1
1	37101	1	2025	1	4	Z1
1	37101	1	2025	1	4	Z1

[illegible]

[illegible]

1	38201	1	2025	1	1	A0
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1	38201	1	2025	1	1	A0
1	38201	1	2025	2	5	Z5
1	38201	1	2025	1	4	Z1
1	38301	1	2025	1	1	A0
1	38301	1	2025	1	1	A0
1	38301	1	2025	1	1	A0
1	38301	1	2025	2	5	Z5
1	39201	1	2025	1	1	A0
1	39202	1	2025	1	1	A0
1	39801	1	2025	1	4	Z1
1	44105	1	2025	1	1	A0
1	44105	1	2025	1	1	A0
1	44105	1	2025	1	1	A0
1	44105	1	2025	1	1	A0
1	44204	1	2025	1	1	A0
1	51901	2	2025	1	1	A0
1	52101	2	2025	1	1	A0
1	56201	2	2025	1	1	A0
1	56401	2	2025	1	1	A0
1	56401	2	2025	1	1	A0
2	12101	1	2025	1	1	A0
2	13201	1	2025	2	5	Z5
2	13101	1	2025	2	5	Z5
2	13202	1	2025	1	4	Z1
2	14109	1	2025	2	5	Z5
2	14403	1	2025	2	5	Z5
2	11301	1	2025	2	5	Z5
2	13204	1	2025	2	5	Z5
2	15429	1	2025	1	4	Z1
2	13201	1	2025	1	4	Z1
2	15429	1	2025	2	5	Z5
2	13101	1	2025	1	4	Z1
2	15409	1	2025	2	5	Z5
2	11301	1	2025	1	4	Z1
2	15901	1	2025	2	5	Z5
2	15202	1	2025	1	4	Z1
2	13204	1	2025	1	4	Z1
2	15901	1	2025	1	4	Z1
2	13202	1	2025	2	5	Z5
2	14109	1	2025	1	4	Z1
2	15409	1	2025	1	4	Z1

TOTAL

	PRESUPUESTO DE EGRESOS				
Área y/o Ubicación Geográfica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo
1	\$ 110,000.00	\$ 48,640.00	\$ 158,640.00	\$ 157,732.35	\$ 157,732.35
1	\$ -	\$ 5,339.00	\$ 5,339.00	\$ 5,338.31	\$ 5,338.31
1	\$ 10,000.00	\$ 5,701.80	\$ 15,701.80	\$ 15,701.80	\$ 15,701.80
1	\$ 100,000.00	\$ 44,848.20	\$ 144,848.20	\$ 144,692.00	\$ 144,692.00
1	\$ 120,000.00	\$ 57,707.00	\$ 177,707.00	\$ 177,698.58	\$ 177,698.58
1	\$ 45,000.00	-\$ 45,000.00	\$ -	\$ -	\$ -
1	\$ 15,120.00	-\$ 15,120.00	\$ -	\$ -	\$ -
1	\$ 33,880.00	\$ 20,132.00	\$ 54,012.00	\$ 53,092.64	\$ 51,821.62
1	\$ 6,000.00	-\$ 6,000.00	\$ -	\$ -	\$ -
1	\$ 2,000.00	-\$ 1,720.00	\$ 280.00	\$ -	\$ -
1	\$ -	\$ 1,529.10	\$ 1,529.10	\$ 1,529.08	\$ 1,529.08
1	\$ 5,000.00	-\$ 1,529.10	\$ 3,470.90	\$ 1,603.00	\$ 1,603.00
1	\$ 4,500.00	\$ -	\$ 4,500.00	\$ 4,474.78	\$ 4,474.78
1	\$ 6,000.00	-\$ 6,000.00	\$ -	\$ -	\$ -
1	\$ 3,000.00	\$ 286.54	\$ 3,286.54	\$ 3,286.54	\$ 3,286.54
1	\$ 2,000.00	\$ 893.46	\$ 2,893.46	\$ 2,892.60	\$ 2,892.60
1	\$ 35,106.00	-\$ 19,339.73	\$ 15,766.27	\$ 15,766.27	\$ 15,766.27
1	\$ -	\$ 1,240.00	\$ 1,240.00	\$ 1,238.42	\$ 1,238.42
1	\$ -	\$ 20,417.00	\$ 20,417.00	\$ 20,198.66	\$ 20,198.66
1	\$ -	\$ 6,656.81	\$ 6,656.81	\$ -	\$ -
1	\$ -	\$ 21,604.93	\$ 21,604.93	\$ 18,960.24	\$ 18,960.24
1	\$ 17,000.00	\$ 5,660.00	\$ 22,660.00	\$ 22,660.00	\$ 22,660.00
1	\$ -	\$ 2,536.00	\$ 2,536.00	\$ 2,535.00	\$ 2,535.00
1	\$ 3,000.00	-\$ 3,000.00	\$ -	\$ -	\$ -
1	\$ 3,000.00	-\$ 2,542.00	\$ 458.00	\$ 458.00	\$ 458.00
1	\$ 2,000.00	-\$ 1,600.00	\$ 400.00	\$ 378.00	\$ 378.00
1	\$ 15,000.00	-\$ 10,560.00	\$ 4,440.00	\$ 4,437.05	\$ 4,437.05
1	\$ 3,000.00	-\$ 3,000.00	\$ -	\$ -	\$ -
1	\$ 2,000.00	-\$ 2,000.00	\$ -	\$ -	\$ -
1	\$ 12,000.00	-\$ 9,200.00	\$ 2,800.00	\$ 2,742.04	\$ 2,742.04
1	\$ 5,000.00	-\$ 5,000.00	\$ -	\$ -	\$ -
1	\$ 3,000.00	-\$ 3,000.00	\$ -	\$ -	\$ -
1	\$ 1,500.00	-\$ 1,500.00	\$ -	\$ -	\$ -
1	\$ 8,000.00	-\$ 2,132.00	\$ 5,868.00	\$ 5,867.15	\$ 5,867.15

1	\$	4,000.00	-\$	4,000.00	\$	-	\$	-	\$	-
1	\$	2,000.00	\$	-	\$	2,000.00	\$	-	\$	-
1	\$	28,000.00	\$	-	\$	28,000.00	\$	4,318.82	\$	4,318.82
1	\$	38,000.00	-\$	16,800.00	\$	21,200.00	\$	8,910.69	\$	8,910.69
1	\$	5,000.00	\$	-	\$	5,000.00	\$	4,953.30	\$	4,953.30
1	\$	45,000.00	-\$	10,152.00	\$	34,848.00	\$	34,835.75	\$	34,835.75
1	\$	3,000.00	-\$	3,000.00	\$	-	\$	-	\$	-
1	\$	6,000.00	\$	9,523.00	\$	15,523.00	\$	14,679.06	\$	14,679.07
1	\$	2,000.00	-\$	2,000.00	\$	-	\$	-	\$	-
1	\$	1,000.00	\$	1,157.00	\$	2,157.00	\$	2,156.31	\$	2,156.31
1	\$	100,713.00	\$	115,132.73	\$	215,845.73	\$	215,845.31	\$	215,845.31
1	\$	-	\$	49,430.00	\$	49,430.00	\$	49,377.38	\$	49,377.38
1	\$	-	\$	186,948.00	\$	186,948.00	\$	186,422.95	\$	186,422.95
1	\$	-	\$	5,599.64	\$	5,599.64	\$	1,300.40	\$	1,300.40
1	\$	2,500.00	-\$	2,500.00	\$	-	\$	-	\$	-
1	\$	4,000.00	-\$	3,858.00	\$	142.00	\$	142.00	\$	142.00
1	\$	60,000.00	-\$	16,930.50	\$	43,069.50	\$	43,068.48	\$	43,068.48
1	\$	3,500.00	-\$	2,361.00	\$	1,139.00	\$	-	\$	-
1	\$	12,600.00	-\$	12,600.00	\$	-	\$	-	\$	-
1	\$	100,000.00	-\$	24,310.00	\$	75,690.00	\$	75,681.40	\$	75,681.40
1	\$	30,000.00	-\$	2,200.00	\$	27,800.00	\$	27,786.24	\$	27,786.24
1	\$	5,000.00	-\$	5,000.00	\$	-	\$	-	\$	-
1	\$	11,800.00	\$	3,154.97	\$	14,954.97	\$	14,954.97	\$	14,954.97
1	\$	10,000.00	-\$	4,194.97	\$	5,805.03	\$	4,927.68	\$	4,927.68
1	\$	10,000.00	-\$	10,000.00	\$	-	\$	-	\$	-
1	\$	10,000.00	-\$	7,200.00	\$	2,800.00	\$	318.78	\$	318.78
1	\$	10,000.00	\$	-	\$	10,000.00	\$	4,109.94	\$	4,109.94
1	\$	5,000.00	\$	-	\$	5,000.00	\$	919.58	\$	919.58
1	\$	100,000.00	\$	-	\$	100,000.00	\$	95,024.81	\$	95,024.81
1	\$	5,500.00	-\$	3,136.00	\$	2,364.00	\$	359.00	\$	359.00
1	\$	2,000.00	-\$	2,000.00	\$	-	\$	-	\$	-
1	\$	-	\$	2,999.00	\$	2,999.00	\$	2,998.00	\$	2,998.00
1	\$	160,000.00	\$	96,000.00	\$	256,000.00	\$	255,708.00	\$	255,708.00
1	\$	-	\$	419,368.50	\$	419,368.50	\$	419,368.00	\$	419,368.00
1	\$	-	\$	145,697.00	\$	145,697.00	\$	145,692.77	\$	145,692.77
1	\$	-	\$	32,321.96	\$	32,321.96	\$	32,180.00	\$	32,180.00
1	\$	5,000.00	-\$	5,000.00	\$	-	\$	-	\$	-
1	\$	76,000.00	\$	22,446.00	\$	98,446.00	\$	88,909.00	\$	88,909.00
1	\$	-	\$	129,431.58	\$	129,431.58	\$	129,431.00	\$	129,431.00
1	\$	-	\$	49,491.00	\$	49,491.00	\$	48,720.00	\$	48,720.00
1	\$	-	\$	155,210.00	\$	155,210.00	\$	155,208.00	\$	155,208.00
1	\$	60,000.00	\$	23,061.00	\$	83,061.00	\$	83,060.64	\$	83,060.64
1	\$	-	\$	217,799.50	\$	217,799.50	\$	217,766.32	\$	217,766.35
1	\$	-	\$	5,800.00	\$	5,800.00	\$	5,800.00	\$	5,800.00
1	\$	85,000.00	-\$	13,920.00	\$	71,080.00	\$	69,600.00	\$	67,280.00
1	\$	140,000.00	\$	-	\$	140,000.00	\$	138,388.00	\$	138,388.00
1	\$	-	\$	68,744.00	\$	68,744.00	\$	67,375.55	\$	67,375.55

1	\$	-	\$	8,120.00	\$	8,120.00	\$	8,120.00	\$	8,120.00
1	\$	200,000.00	-\$	139,590.00	\$	60,410.00	\$	59,338.00	\$	59,338.00
1	\$	30,000.00	-\$	29,632.00	\$	368.00	\$	-	\$	-
1	\$	-	\$	18,000.00	\$	18,000.00	\$	18,000.00	\$	18,000.00
1	\$	35,000.00	-\$	35,000.00	\$	-	\$	-	\$	-
1	\$	-	\$	-	\$	-	\$	-	\$	-
1	\$	-	\$	24,199.00	\$	24,199.00	\$	23,200.00	\$	23,200.00
1	\$	-	\$	-	\$	-	\$	-	\$	-
1	\$	-	\$	-	\$	-	\$	-	\$	-
1	\$	-	\$	-	\$	-	\$	-	\$	-
1	\$	110,000.00	-\$	4,260.00	\$	105,740.00	\$	105,701.27	\$	105,701.27
1	\$	-	\$	14,050.00	\$	14,050.00	\$	14,048.18	\$	14,048.18
1	\$	-	\$	2,766.00	\$	2,766.00	\$	2,765.54	\$	2,765.54
1	\$	-	\$	8,322.00	\$	8,322.00	\$	8,321.40	\$	8,321.40
1	\$	-	\$	16,249.00	\$	16,249.00	\$	16,248.96	\$	16,248.96
1	\$	-	\$	9,316.00	\$	9,316.00	\$	9,267.20	\$	9,267.20
1	\$	-	\$	3,655.00	\$	3,655.00	\$	3,654.00	\$	3,654.00
1	\$	25,000.00	\$	1,612.00	\$	26,612.00	\$	26,611.20	\$	26,611.20
1	\$	-	\$	14,228.00	\$	14,228.00	\$	13,070.17	\$	13,070.17
1	\$	12,000.00	-\$	4,196.00	\$	7,804.00	\$	7,797.87	\$	7,797.87
1	\$	-	\$	22,478.86	\$	22,478.86	\$	21,782.06	\$	21,782.06
1	\$	-	\$	5,119.55	\$	5,119.55	\$	3,128.62	\$	3,128.62
1	\$	-	\$	137,967.31	\$	137,967.31	\$	137,967.31	\$	137,967.31
1	\$	-	\$	64,524.00	\$	64,524.00	\$	63,191.25	\$	63,191.25
1	\$	10,200.00	-\$	4,441.00	\$	5,759.00	\$	5,324.05	\$	5,324.05
1	\$	30,000.00	-\$	24,940.00	\$	5,060.00	\$	5,060.00	\$	5,060.00
1	\$	61,500.00	\$	3,589.00	\$	65,089.00	\$	65,088.23	\$	65,088.23
1	\$	70,000.00	\$	25,166.00	\$	95,166.00	\$	94,857.75	\$	94,857.75
1	\$	-	\$	31,010.00	\$	31,010.00	\$	28,153.20	\$	28,153.20
1	\$	48,000.00	\$	7,919.50	\$	55,919.50	\$	55,849.88	\$	55,849.88
1	\$	28,000.00	-\$	5,943.08	\$	22,056.92	\$	22,056.92	\$	22,056.92
1	\$	-	\$	6,013.08	\$	6,013.08	\$	6,012.51	\$	6,012.51
1	\$	-	\$	9,540.50	\$	9,540.50	\$	9,540.42	\$	9,540.42
1	\$	26,400.00	\$	8,072.00	\$	34,472.00	\$	34,471.58	\$	34,471.58
1	\$	-	\$	3,400.00	\$	3,400.00	\$	3,135.00	\$	3,135.00
1	\$	19,981.00	-\$	1,000.00	\$	18,981.00	\$	18,810.00	\$	15,675.00
1	\$	20,819.00	-\$	2,000.00	\$	18,819.00	\$	18,810.00	\$	18,810.00
1	\$	-	\$	42,000.00	\$	42,000.00	\$	40,260.00	\$	40,260.00
1	\$	65,000.00	-\$	7,673.00	\$	57,327.00	\$	57,325.00	\$	57,325.00
1	\$	7,500.00	-\$	7,500.00	\$	-	\$	-	\$	-
1	\$	21,000.00	\$	44,098.00	\$	65,098.00	\$	65,097.60	\$	65,097.00
1	\$	-	\$	33,550.00	\$	33,550.00	\$	33,549.00	\$	33,549.00
1	\$	15,000.00	-\$	15,000.00	\$	-	\$	-	\$	-
1	\$	-	\$	9,826.00	\$	9,826.00	\$	9,802.00	\$	9,802.00
1	\$	23,031.00	\$	15,043.00	\$	38,074.00	\$	38,074.00	\$	38,074.00
1	\$	8,500.00	-\$	8,500.00	\$	-	\$	-	\$	-
1	\$	7,000.00	-\$	7,000.00	\$	-	\$	-	\$	-

1	\$	16,000.00	-\$	2,574.49	\$	13,425.51	\$	13,176.08	\$	13,176.08
1	\$	3,000.00	-\$	3,000.00	\$	-	\$	-	\$	-
1	\$	2,500.00	-\$	2,500.00	\$	-	\$	-	\$	-
1	\$	4,000.00	-\$	1,760.00	\$	2,240.00	\$	2,240.00	\$	2,240.00
1	\$	1,500.00	-\$	1,500.00	\$	-	\$	-	\$	-
1	\$	9,000.00	-\$	4,565.51	\$	4,434.49	\$	4,434.49	\$	4,434.49
1	\$	-	\$	-	\$	-	\$	-	\$	-
1	\$	4,500.00	\$	1,078.50	\$	5,578.50	\$	5,578.50	\$	5,578.50
1	\$	2,000.00	-\$	2,000.00	\$	-	\$	-	\$	-
1	\$	2,000.00	-\$	2,000.00	\$	-	\$	-	\$	-
1	\$	-	\$	3,000.00	\$	3,000.00	\$	2,979.36	\$	2,979.36
1	\$	7,200.00	-\$	3,500.00	\$	3,700.00	\$	3,700.00	\$	3,700.00
1	\$	2,000.00	-\$	2,000.00	\$	-	\$	-	\$	-
1	\$	-	\$	1,300.00	\$	1,300.00	\$	1,201.00	\$	1,201.00
1	\$	-	\$	-	\$	-	\$	-	\$	-
1	\$	82,250.00	\$	129,805.00	\$	212,055.00	\$	203,532.99	\$	203,532.99
1	\$	22,600.00	-\$	19,300.00	\$	3,300.00	\$	3,300.00	\$	3,300.00
1	\$	-	\$	2,850.00	\$	2,850.00	\$	2,850.00	\$	2,850.00
1	\$	-	\$	7,500.00	\$	7,500.00	\$	7,350.00	\$	7,350.00
1	\$	-	\$	8,520.00	\$	8,520.00	\$	6,850.00	\$	6,850.00
1	\$	4,200.00	-\$	2,800.00	\$	1,400.00	\$	1,400.00	\$	1,400.00
1	\$	4,800.00	-\$	4,800.00	\$	-	\$	-	\$	-
1	\$	7,450.00	-\$	5,200.00	\$	2,250.00	\$	2,250.00	\$	2,250.00
1	\$	21,000.00	-\$	19,300.00	\$	1,700.00	\$	1,700.00	\$	1,700.00
1	\$	11,050.00	-\$	5,399.99	\$	5,650.01	\$	5,650.01	\$	5,650.01
1	\$	3,800.00	-\$	3,792.00	\$	8.00	\$	-	\$	-
1	\$	7,650.00	-\$	7,650.00	\$	-	\$	-	\$	-
1	\$	13,600.00	-\$	13,600.00	\$	-	\$	-	\$	-
1	\$	9,900.00	-\$	4,200.00	\$	5,700.00	\$	5,700.00	\$	5,700.00
1	\$	20,750.00	\$	31,701.99	\$	52,451.99	\$	52,450.00	\$	52,450.00
1	\$	8,700.00	\$	3,110.00	\$	11,810.00	\$	11,801.50	\$	11,801.50
1	\$	4,000.00	-\$	4,000.00	\$	-	\$	-	\$	-
1	\$	-	\$	27,250.00	\$	27,250.00	\$	27,250.00	\$	27,250.00
1	\$	5,950.00	-\$	5,950.00	\$	-	\$	-	\$	-
1	\$	-	\$	10,000.00	\$	10,000.00	\$	3,700.00	\$	3,700.00
1	\$	-	\$	3,100.00	\$	3,100.00	\$	-	\$	-
1	\$	-	\$	15,880.00	\$	15,880.00	\$	15,260.00	\$	15,260.00
1	\$	38,000.00	-\$	9,261.00	\$	28,739.00	\$	28,600.01	\$	28,600.01
1	\$	1,900.00	-\$	300.00	\$	1,600.00	\$	600.00	\$	600.00
1	\$	-	\$	400.00	\$	400.00	\$	400.00	\$	400.00
1	\$	800.00	-\$	800.00	\$	-	\$	-	\$	-
1	\$	400.00	-\$	400.00	\$	-	\$	-	\$	-
1	\$	-	\$	300.00	\$	300.00	\$	300.00	\$	300.00
1	\$	-	\$	300.00	\$	300.00	\$	300.00	\$	300.00
1	\$	23,600.00	-\$	9,600.00	\$	14,000.00	\$	13,535.00	\$	13,535.00
1	\$	-	\$	6,500.00	\$	6,500.00	\$	5,750.00	\$	5,750.00
1	\$	800.00	\$	-	\$	800.00	\$	-	\$	-

1	\$	4,800.00	-\$	3,600.00	\$	1,200.00	\$	1,200.00	\$	1,200.00
1	\$	1,200.00	-\$	1,200.00	\$	-	\$	-	\$	-
1	\$	1,600.00	\$	-	\$	1,600.00	\$	400.00	\$	400.00
1	\$	3,000.00	-\$	3,000.00	\$	-	\$	-	\$	-
1	\$	14,800.00	\$	-	\$	14,800.00	\$	14,400.01	\$	14,400.01
1	\$	600.00	\$	-	\$	600.00	\$	600.00	\$	600.00
1	\$	800.00	-\$	300.00	\$	500.00	\$	-	\$	-
1	\$	3,200.00	-\$	3,200.00	\$	-	\$	-	\$	-
1	\$	3,200.00	-\$	900.00	\$	2,300.00	\$	2,100.00	\$	2,100.00
1	\$	2,400.00	\$	1,700.00	\$	4,100.00	\$	4,000.00	\$	4,000.00
1	\$	3,200.00	-\$	3,200.00	\$	-	\$	-	\$	-
1	\$	3,200.00	-\$	1,500.00	\$	1,700.00	\$	1,600.00	\$	1,600.00
1	\$	1,600.00	-\$	600.00	\$	1,000.00	\$	600.00	\$	600.00
1	\$	800.00	-\$	600.00	\$	200.00	\$	-	\$	-
1	\$	800.00	\$	-	\$	800.00	\$	-	\$	-
1	\$	3,600.00	\$	1,500.00	\$	5,100.00	\$	2,800.00	\$	2,800.00
1	\$	1,800.00	-\$	1,800.00	\$	-	\$	-	\$	-
1	\$	-	\$	1,200.00	\$	1,200.00	\$	1,200.00	\$	1,200.00
1	\$	-	\$	400.00	\$	400.00	\$	400.00	\$	400.00
1	\$	7,500.00	-\$	7,500.00	\$	-	\$	-	\$	-
1	\$	88,800.00	\$	117,993.00	\$	206,793.00	\$	206,783.67	\$	206,783.68
1	\$	3,300.00	-\$	2,100.00	\$	1,200.00	\$	1,200.00	\$	1,200.00
1	\$	4,400.00	-\$	4,400.00	\$	-	\$	-	\$	-
1	\$	11,000.00	-\$	6,508.00	\$	4,492.00	\$	4,490.00	\$	4,490.00
1	\$	2,200.00	-\$	2,200.00	\$	-	\$	-	\$	-
1	\$	2,200.00	-\$	1,000.00	\$	1,200.00	\$	1,199.99	\$	1,199.99
1	\$	18,700.00	-\$	15,100.00	\$	3,600.00	\$	3,600.00	\$	3,600.00
1	\$	6,600.00	-\$	3,202.00	\$	3,398.00	\$	3,384.99	\$	3,384.99
1	\$	3,300.00	-\$	3,300.00	\$	-	\$	-	\$	-
1	\$	3,300.00	-\$	3,300.00	\$	-	\$	-	\$	-
1	\$	12,000.00	-\$	3,637.00	\$	8,363.00	\$	8,362.18	\$	8,362.18
1	\$	18,600.00	\$	40,047.50	\$	58,647.50	\$	58,646.96	\$	58,646.96
1	\$	8,000.00	-\$	8,000.00	\$	-	\$	-	\$	-
1	\$	16,000.00	\$	1,771.00	\$	17,771.00	\$	17,771.00	\$	17,771.00
1	\$	6,200.00	-\$	6,200.00	\$	-	\$	-	\$	-
1	\$	2,200.00	-\$	2,200.00	\$	-	\$	-	\$	-
1	\$	3,600.00	\$	6,078.00	\$	9,678.00	\$	9,677.07	\$	9,677.07
1	\$	29,600.00	\$	7,301.50	\$	36,901.50	\$	35,579.45	\$	35,579.45
1	\$	4,800.00	-\$	4,800.00	\$	-	\$	-	\$	-
1	\$	-	\$	12,200.00	\$	12,200.00	\$	9,635.80	\$	9,635.80
1	\$	-	\$	3,300.00	\$	3,300.00	\$	3,300.00	\$	3,300.00
1	\$	-	\$	3,900.00	\$	3,900.00	\$	2,400.00	\$	2,400.00
1	\$	-	\$	1,261.00	\$	1,261.00	\$	1,260.00	\$	1,260.00
1	\$	-	\$	0.01	\$	0.01	\$	-	\$	-
1	\$	-	\$	338.00	\$	338.00	\$	-	\$	-
1	\$	-	\$	49,849.00	\$	49,849.00	\$	46,577.61	\$	46,577.61
1	\$	5,000.00	\$	7,974.00	\$	12,974.00	\$	12,932.64	\$	12,932.64

1	\$	4,000.00	-\$	4,000.00	\$	-	\$	-	\$	-
1	\$	2,000.00	\$	2,801.00	\$	4,801.00	\$	4,800.00	\$	4,800.00
1	\$	35,000.00	\$	28,904.00	\$	63,904.00	\$	63,901.18	\$	63,901.18
1	\$	7,000.00	-\$	3,057.00	\$	3,943.00	\$	3,942.01	\$	3,942.01
1	\$	-	\$	20,269.82	\$	20,269.82	\$	17,654.00	\$	17,654.00
1	\$	-	\$	10,707.00	\$	10,707.00	\$	4,590.00	\$	4,590.00
1	\$	-	\$	35,701.00	\$	35,701.00	\$	35,700.00	\$	35,700.00
1	\$	6,000.00	\$	24,930.00	\$	30,930.00	\$	30,930.00	\$	30,930.00
1	\$	-	\$	10,950.00	\$	10,950.00	\$	10,950.00	\$	10,950.00
1	\$	-	\$	2,951.00	\$	2,951.00	\$	2,950.00	\$	2,950.00
1	\$	95,000.00	\$	82,290.00	\$	177,290.00	\$	117,289.00	\$	117,289.00
1	\$	-	\$	14,770.00	\$	14,770.00	\$	14,768.00	\$	14,768.00
1	\$	-	\$	1,188,957.00	\$	1,188,957.00	\$	1,188,957.00	\$	1,188,957.00
1	\$	13,500.00	-\$	3,200.00	\$	10,300.00	\$	600.00	\$	600.00
1	\$	1,440.00	\$	3,200.00	\$	4,640.00	\$	3,699.98	\$	3,699.98
1	\$	56,550.00	-\$	20,800.01	\$	35,749.99	\$	35,749.99	\$	35,749.99
1	\$	-	\$	-	\$	-	\$	-	\$	-
1	\$	48,000.00	-\$	17,900.00	\$	30,100.00	\$	20,680.00	\$	20,680.00
1	\$	-	\$	10,779.00	\$	10,779.00	\$	10,653.30	\$	10,653.30
1	\$	-	\$	31,536.00	\$	31,536.00	\$	31,309.38	\$	31,309.38
1	\$	-	\$	4,100.00	\$	4,100.00	\$	4,098.60	\$	4,098.60
1	\$	-	\$	20,902.00	\$	20,902.00	\$	20,900.02	\$	20,900.02
1	\$	24,000.00	-\$	111.00	\$	23,889.00	\$	23,700.00	\$	23,700.00
1	\$	30,000.00	\$	21,847.00	\$	51,847.00	\$	51,847.00	\$	47,845.20
1	\$	-	\$	1,741,942.00	\$	1,741,942.00	\$	1,741,942.00	\$	1,741,941.66
1	\$	-	\$	2,104,870.00	\$	2,104,870.00	\$	2,104,870.00	\$	1,611,388.35
1	\$	1,280,005.00	\$	1,714,838.37	\$	2,994,843.37	\$	2,994,843.37	\$	2,994,843.37
1	\$	-	\$	3,033,519.00	\$	3,033,519.00	\$	3,033,519.00	\$	2,949,588.22
1	\$	-	\$	300,000.00	\$	300,000.00	\$	300,000.00	\$	264,658.52
1	\$	-	\$	14,968,811.00	\$	14,968,811.00	\$	14,968,811.00	\$	14,968,806.29
1	\$	-	\$	400,001.00	\$	400,001.00	\$	400,001.00	\$	399,999.71
1	\$	262,602.00	-\$	66,133.00	\$	196,469.00	\$	196,469.00	\$	196,468.03
1	\$	620,058.00	-\$	620,000.00	\$	58.00	\$	58.00	\$	-
1	\$	-	\$	291,000.00	\$	291,000.00	\$	291,000.00	\$	211,678.96
1	\$	1,486,452.00	-\$	83,213.73	\$	1,403,238.27	\$	1,403,238.27	\$	1,403,238.27
1	\$	-	\$	842,704.00	\$	842,704.00	\$	842,704.00	\$	841,356.50
1	\$	9,816,312.02	\$	4,263,404.42	\$	14,079,716.44	\$	14,079,716.44	\$	11,874,664.50
1	\$	-	\$	1,199,699.00	\$	1,199,699.00	\$	1,199,699.00	\$	1,198,777.33
1	\$	170,000.00	\$	552,506.00	\$	722,506.00	\$	722,506.00	\$	722,462.01
1	\$	200,000.00	-\$	200,000.00	\$	-	\$	-	\$	-
1	\$	961,199.00	\$	95,923.58	\$	1,057,122.58	\$	1,057,122.58	\$	1,057,122.23
1	\$	-	\$	84,498.00	\$	84,498.00	\$	84,498.00	\$	-
1	\$	1,974,327.00	\$	4,166,490.97	\$	6,140,817.97	\$	6,140,817.97	\$	6,016,543.10
1	\$	819,462.00	-\$	85,460.00	\$	734,002.00	\$	734,002.00	\$	734,001.45
	\$	21,156,357.02	\$	38,432,496.07	\$	59,588,853.09	\$	59,352,498.21	\$	56,233,490.71

Ejercido Acumulado al periodo	Pagado Acumulado al periodo
\$ 157,732.35	\$ 157,732.35
\$ 5,338.31	\$ 5,338.31
\$ 15,701.80	\$ 15,701.80
\$ 144,692.00	\$ 144,692.00
\$ 177,698.58	\$ 177,698.58
\$ -	\$ -
\$ -	\$ -
\$ 51,821.62	\$ 51,821.62
\$ -	\$ -
\$ -	\$ -
\$ 1,529.08	\$ 1,529.08
\$ 1,603.00	\$ 1,603.00
\$ 4,474.78	\$ 4,474.78
\$ -	\$ -
\$ 3,286.54	\$ 3,286.54
\$ 2,892.60	\$ 2,892.60
\$ 15,766.27	\$ 15,766.27
\$ 1,238.42	\$ 1,238.42
\$ 20,198.66	\$ 20,198.66
\$ -	\$ -
\$ 18,960.24	\$ 18,960.24
\$ 22,660.00	\$ 22,660.00
\$ 2,535.00	\$ 2,535.00
\$ -	\$ -
\$ 458.00	\$ 458.00
\$ 378.00	\$ 378.00
\$ 4,437.05	\$ 4,437.05
\$ -	\$ -
\$ -	\$ -
\$ 2,742.04	\$ 2,742.04
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 5,867.15	\$ 5,867.15

\$ -	\$ -
\$ -	\$ -
\$ 4,318.82	\$ 4,318.82
\$ 8,910.69	\$ 8,910.69
\$ 4,953.30	\$ 4,953.30
\$ 34,835.75	\$ 34,835.75
\$ -	\$ -
\$ 14,679.07	\$ 14,679.07
\$ -	\$ -
\$ 2,156.31	\$ 2,156.31
\$ 215,845.31	\$ 215,845.31
\$ 49,377.38	\$ 49,377.38
\$ 186,422.95	\$ 186,422.95
\$ 1,300.40	\$ 1,300.40
\$ -	\$ -
\$ 142.00	\$ 142.00
\$ 43,068.48	\$ 43,068.48
\$ -	\$ -
\$ -	\$ -
\$ 75,681.40	\$ 75,681.40
\$ 27,786.24	\$ 27,786.24
\$ -	\$ -
\$ 14,954.97	\$ 14,954.97
\$ 4,927.68	\$ 4,927.68
\$ -	\$ -
\$ 318.78	\$ 318.78
\$ 4,109.94	\$ 4,109.94
\$ 919.58	\$ 919.58
\$ 95,024.81	\$ 95,024.81
\$ 359.00	\$ 359.00
\$ -	\$ -
\$ 2,998.00	\$ 2,998.00
\$ 255,708.00	\$ 255,708.00
\$ 419,368.00	\$ 419,368.00
\$ 145,692.77	\$ 145,692.77
\$ 32,180.00	\$ 32,180.00
\$ -	\$ -
\$ 88,909.00	\$ 88,909.00
\$ 129,431.00	\$ 129,431.00
\$ 48,720.00	\$ 48,720.00
\$ 155,208.00	\$ 155,208.00
\$ 83,060.64	\$ 83,060.64
\$ 217,766.35	\$ 217,766.35
\$ 5,800.00	\$ 5,800.00
\$ 67,280.00	\$ 67,280.00
\$ 138,388.00	\$ 138,388.00
\$ 67,375.55	\$ 67,375.55

\$ 8,120.00	\$ 8,120.00
\$ 59,338.00	\$ 59,338.00
\$ -	\$ -
\$ 18,000.00	\$ 18,000.00
\$ -	\$ -
\$ -	\$ -
\$ 23,200.00	\$ 23,200.00
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 105,701.27	\$ 105,701.27
\$ 14,048.18	\$ 14,048.18
\$ 2,765.54	\$ 2,765.54
\$ 8,321.40	\$ 8,321.40
\$ 16,248.96	\$ 16,248.96
\$ 9,267.20	\$ 9,267.20
\$ 3,654.00	\$ 3,654.00
\$ 26,611.20	\$ 26,611.20
\$ 13,070.17	\$ 13,070.17
\$ 7,797.87	\$ 7,797.87
\$ 21,782.06	\$ 21,782.06
\$ 3,128.62	\$ 3,128.62
\$ 137,967.31	\$ 137,967.31
\$ 63,191.25	\$ 63,191.25
\$ 5,324.05	\$ 5,324.05
\$ 5,060.00	\$ 5,060.00
\$ 65,088.23	\$ 65,088.23
\$ 94,857.75	\$ 94,857.75
\$ 28,153.20	\$ 28,153.20
\$ 55,849.88	\$ 55,849.88
\$ 22,056.92	\$ 22,056.92
\$ 6,012.51	\$ 6,012.51
\$ 9,540.42	\$ 9,540.42
\$ 34,471.58	\$ 34,471.58
\$ 3,135.00	\$ 3,135.00
\$ 15,675.00	\$ 15,675.00
\$ 18,810.00	\$ 18,810.00
\$ 40,260.00	\$ 40,260.00
\$ 57,325.00	\$ 57,325.00
\$ -	\$ -
\$ 65,097.00	\$ 65,097.00
\$ 33,549.00	\$ 33,549.00
\$ -	\$ -
\$ 9,802.00	\$ 9,802.00
\$ 38,074.00	\$ 38,074.00
\$ -	\$ -
\$ -	\$ -

\$ 13,176.08	\$ 13,176.08
\$ -	\$ -
\$ -	\$ -
\$ 2,240.00	\$ 2,240.00
\$ -	\$ -
\$ 4,434.49	\$ 4,434.49
\$ -	\$ -
\$ 5,578.50	\$ 5,578.50
\$ -	\$ -
\$ -	\$ -
\$ 2,979.36	\$ 2,979.36
\$ 3,700.00	\$ 3,700.00
\$ -	\$ -
\$ 1,201.00	\$ 1,201.00
\$ -	\$ -
\$ 203,532.99	\$ 203,532.99
\$ 3,300.00	\$ 3,300.00
\$ 2,850.00	\$ 2,850.00
\$ 7,350.00	\$ 7,350.00
\$ 6,850.00	\$ 6,850.00
\$ 1,400.00	\$ 1,400.00
\$ -	\$ -
\$ 2,250.00	\$ 2,250.00
\$ 1,700.00	\$ 1,700.00
\$ 5,650.01	\$ 5,650.01
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 5,700.00	\$ 5,700.00
\$ 52,450.00	\$ 52,450.00
\$ 11,801.50	\$ 11,801.50
\$ -	\$ -
\$ 27,250.00	\$ 27,250.00
\$ -	\$ -
\$ 3,700.00	\$ 3,700.00
\$ -	\$ -
\$ 15,260.00	\$ 15,260.00
\$ 28,600.01	\$ 28,600.01
\$ 600.00	\$ 600.00
\$ 400.00	\$ 400.00
\$ -	\$ -
\$ -	\$ -
\$ 300.00	\$ 300.00
\$ 300.00	\$ 300.00
\$ 13,535.00	\$ 13,535.00
\$ 5,750.00	\$ 5,750.00
\$ -	\$ -

\$ 1,200.00	\$ 1,200.00
\$ -	\$ -
\$ 400.00	\$ 400.00
\$ -	\$ -
\$ 14,400.01	\$ 14,400.01
\$ 600.00	\$ 600.00
\$ -	\$ -
\$ -	\$ -
\$ 2,100.00	\$ 2,100.00
\$ 4,000.00	\$ 4,000.00
\$ -	\$ -
\$ 1,600.00	\$ 1,600.00
\$ 600.00	\$ 600.00
\$ -	\$ -
\$ -	\$ -
\$ 2,800.00	\$ 2,800.00
\$ -	\$ -
\$ 1,200.00	\$ 1,200.00
\$ 400.00	\$ 400.00
\$ -	\$ -
\$ 206,783.68	\$ 206,783.68
\$ 1,200.00	\$ 1,200.00
\$ -	\$ -
\$ 4,490.00	\$ 4,490.00
\$ -	\$ -
\$ 1,199.99	\$ 1,199.99
\$ 3,600.00	\$ 3,600.00
\$ 3,384.99	\$ 3,384.99
\$ -	\$ -
\$ -	\$ -
\$ 8,362.18	\$ 8,362.18
\$ 58,646.96	\$ 58,646.96
\$ -	\$ -
\$ 17,771.00	\$ 17,771.00
\$ -	\$ -
\$ -	\$ -
\$ 9,677.07	\$ 9,677.07
\$ 35,579.45	\$ 35,579.45
\$ -	\$ -
\$ 9,635.80	\$ 9,635.80
\$ 3,300.00	\$ 3,300.00
\$ 2,400.00	\$ 2,400.00
\$ 1,260.00	\$ 1,260.00
\$ -	\$ -
\$ -	\$ -
\$ 46,577.61	\$ 46,577.61
\$ 12,932.64	\$ 12,932.64

\$ -	\$ -
\$ 4,800.00	\$ 4,800.00
\$ 63,901.18	\$ 63,901.18
\$ 3,942.01	\$ 3,942.01
\$ 17,654.00	\$ 17,654.00
\$ 4,590.00	\$ 4,590.00
\$ 35,700.00	\$ 35,700.00
\$ 30,930.00	\$ 30,930.00
\$ 10,950.00	\$ 10,950.00
\$ 2,950.00	\$ 2,950.00
\$ 117,289.00	\$ 117,289.00
\$ 14,768.00	\$ 14,768.00
\$ 1,188,957.00	\$ 1,188,957.00
\$ 600.00	\$ 600.00
\$ 3,699.98	\$ 3,699.98
\$ 35,749.99	\$ 35,749.99
\$ -	\$ -
\$ 20,680.00	\$ 20,680.00
\$ 10,653.30	\$ 10,653.30
\$ 31,309.38	\$ 31,309.38
\$ 4,098.60	\$ 4,098.60
\$ 20,900.02	\$ 20,900.02
\$ 23,700.00	\$ 23,700.00
\$ 47,845.20	\$ 47,845.20
\$ 1,741,941.66	\$ 1,741,941.66
\$ 1,611,388.35	\$ 1,611,388.35
\$ 2,994,843.37	\$ 2,994,843.37
\$ 2,949,588.22	\$ 2,949,588.22
\$ 264,658.52	\$ 264,658.52
\$ 14,968,806.29	\$ 14,968,806.29
\$ 399,999.71	\$ 399,999.71
\$ 196,468.03	\$ 196,468.03
\$ -	\$ -
\$ 211,678.96	\$ 211,678.96
\$ 1,403,238.27	\$ 1,403,238.27
\$ 841,356.50	\$ 841,356.50
\$ 11,874,664.50	\$ 11,874,664.50
\$ 1,198,777.33	\$ 1,198,777.33
\$ 722,462.01	\$ 722,462.01
\$ -	\$ -
\$ 1,057,122.23	\$ 1,057,122.23
\$ -	\$ -
\$ 6,016,543.10	\$ 6,016,543.10
\$ 734,001.45	\$ 734,001.45
\$ 56,233,490.71	\$ 56,233,490.71